

AT-A-GLANCE: Fall 2011

<u>Total Enrollment</u>	<u>Fall '10</u>	<u>Fall '11</u>	<u>Enrollment by Gender</u>	<u>Fall '10</u>	<u>Fall '11</u>
Undergraduate	11,400	11,138	Undergraduate Women	53%	53%
Graduate	522	487	Undergraduate Men	47%	47%
Total	11,922	11,625	Graduate Women	69%	65%
FTE	Fall '10	Fall '11	Graduate Men	31%	35%
Undergraduate	10,547	10,246	Faculty*	Fall '10	Fall '11
Graduate	341	334	Full-Time	366	374
Total	10,888	10,580	Part-Time	1,295	1,287
Average Age	Fall '10	Fall '11	Total	1,661	1,661
Undergraduate	22	22	*Fall 2011 faculty numbers are estimated.		
Graduate	29	30			

<u>Enrollment Status</u>	<u>Fall '10</u>				<u>Fall '11</u>			
	<u>Full-Time</u>		<u>Part-Time</u>		<u>Full-Time</u>		<u>Part-Time</u>	
Undergraduate	10,227	90%	1,173	10%	9,941	89%	1,197	11%
Graduate	324	62%	198	38%	346	71%	141	29%
Total	10,551	89%	1,371	11%	10,287	88%	1,338	12%

100% 100%

<u>Enrollment by Ethnicity</u>	<u>Fall '10</u>		<u>Fall '11</u>	
	<u>Undergraduate</u>	<u>Graduate</u>	<u>Undergraduate</u>	<u>Graduate</u>
White Non-Hispanic	63%	63%	61%	68%
Black Non-Hispanic	16%	13%	17%	11%
Hispanic	12%	7%	12%	6%
Asian	2%	2%	2%	2%
Pacific Islander	<1%	<1%	<1%	<1%
Amer. Indian/Alaskan Nat.	<1%	1%	<1%	<1%
Multi-Racial/Multi-Ethnic	3%	1%	4%	1%
Non-Resident Alien	1%	5%	1%	6%
Unknown	2%	7%	1%	5%
Total	100%	100%	100%	100%
All Minorities	34%	25%	36%	21%

Note: Percentages may not add up to 100 due to rounding.

Undergraduate Enrollment by Department

AEMM	8.6%
Art & Design	12.7%
ASL-English Interpretation	1.0%
Audio Arts and Acoustics	5.9%
Dance	2.5%
Education	0.9%
English	1.1%
Fashion Studies	7.2%
Fiction Writing	3.4%
Film & Video	16.5%
HHSS	0.8%
Interactive Arts & Media Total	2.9%
Journalism	5.0%
Marketing Communication	6.3%
Music	5.7%
Photography	6.3%
Radio	1.1%
Television	3.0%
Theater	7.1%
No Department	2.0%

Graduate Enrollment by Department

AEMM	11.9%
Dance Movement Therapy	11.7%
Educational Studies	10.7%
English	10.5%
Fiction Writing	13.6%
Film & Video	11.7%
Interdisciplinary Arts	16.2%
Journalism	5.1%
Music	4.3%
Photography	4.3%

Note: Data gathered at the end of add/drop period at the close of the first week of classes.

Degrees Conferred January, May, & August*

	<u>2009</u>	<u>2010</u>
Bachelor's Degree	2,089	2,111
Master's Degree	192	260

* Current estimate

<u>Registration Status</u>	<u>Fall '10</u>	<u>Fall '11</u>
New Freshmen	2,252	2,148
Undergraduate Transfers	1,171	1,167
Continuing Undergrads	7,662	7,397
Second BA/PBCOM	215	169
At-Large Undergrads	100	114
New Graduates	176	192
Continuing Graduates	346	295

<u>Tuition & Fees</u>	<u>AY '10-'11</u>	<u>AY '11-'12</u>
Undergraduate (tuition & fees)	\$20,190	\$21,284
Graduate (avg. per credit hour)	\$684	\$735
Housing (per year)	\$12,680	\$13,040

<u>Finance</u>	<u>FY '09</u>	<u>FY '10</u>
Total Revenues	246.7 million	247.2 million
Total Expenditures	222.9 million	228.1 million
Total Long-term Investments	88.5 million	96.4 million

<u>Facilities</u>	<u>Fall '10</u>	<u>Fall '11</u>
Number of Academic Properties	22	22
Square Feet of Buildings**	2.5 million	2.5 million
Residential Halls (buildings/beds)	4 / 2,429	4 / 2,429

** Square feet of buildings owned and building space leased are in net square footage.