

AT-A-GLANCE: Spring 2012

<u>Total Enrollment</u>	<u>Spring '11</u>	<u>Spring '12</u>	<u>Enrollment by Gender</u>	<u>Spring '11</u>	<u>Spring '12</u>
Undergraduate	10,471	10,116	Undergraduate Women	53%	54%
Graduate	482	433	Undergraduate Men	47%	46%
Total	10,953	10,549	Graduate Women	66%	65%
			Graduate Men	34%	35%
<u>FTE</u>	<u>Spring '11</u>	<u>Spring '12</u>	<u>Faculty*</u>	<u>Spring '11</u>	<u>Spring '12</u>
Undergraduate	9,583	9,286	Full-Time	364	374
Graduate	319	306	Part-Time	1,252	1,314
Total	9,902	9,592	Total	1,616	1,688
<u>Average Age</u>	<u>Spring '11</u>	<u>Spring '12</u>	*Spring 2012 faculty numbers are estimated.		
Undergraduate	21	22			
Graduate	30	29			

<u>Enrollment Status</u>	<u>Spring '11</u>				<u>Spring '12</u>			
	<u>Full-Time</u>		<u>Part-Time</u>		<u>Full-Time</u>		<u>Part-Time</u>	
Undergraduate	9,172	88%	1,299	12%	8,891	88%	1,225	12%
Graduate	302	63%	180	37%	309	71%	124	29%
Total	9,474	86%	1,479	14%	9,200	87%	1,349	13%

100% →

<u>Enrollment by Ethnicity</u>	<u>Spring '11</u>		<u>Spring '12</u>	
	<u>Undergraduate</u>	<u>Graduate</u>	<u>Undergraduate</u>	<u>Graduate</u>
White Non-Hispanic	63%	65%	61%	69%
Black Non-Hispanic	16%	13%	17%	9%
Hispanic	12%	8%	12%	7%
Asian	2%	2%	2%	2%
Pacific Islander	<1%	<1%	<1%	<1%
Amer. Indian/Alaskan Nat.	<1%	<1%	<1%	0%
Multi-Racial/Multi-Ethnic	3%	1%	4%	2%
Non-Resident Alien	2%	5%	2%	6%
Unknown	1%	5%	1%	5%
Total	100%	100%	100%	100%
All Minorities	31%	24%	32%	19%

Note: Percentages may not add up to 100 due to rounding.

Undergraduate Enrollment by Department

AEMM	8.6%
Art & Design	12.8%
ASL-English Interpretation	1.1%
Audio Arts and Acoustics	5.7%
Dance	2.3%
Education	1.0%
English	1.1%
Fashion Studies	7.6%
Fiction Writing	3.4%
Film & Video	16.2%
HHSS	0.7%
Interactive Arts & Media	3.1%
Journalism	5.0%
Marketing Communication	6.6%
Music	5.6%
Photography	6.0%
Radio	1.2%
Science & Math	0.1%
Television	3.2%
Theater	7.0%
No Department	1.6%

Graduate Enrollment by Department

AEMM	12.5%
Dance Movement Therapy	12.7%
Educational Studies	11.8%
English	11.1%
Fiction Writing	13.6%
Film & Video	12.5%
Interdisciplinary Arts	15.0%
Journalism	2.1%
Music	4.4%
Photography	4.4%

Note: Data gathered at the end of add/drop period at the close of the first week of classes.

Degrees Conferred during the Academic Year

	<u>AY '10</u>	<u>AY '11</u>
Bachelor's Degree	2,111	2,096
Master's Degree	260	259

* Current estimate

<u>Registration Status</u>	<u>Spring '11</u>	<u>Spring '12</u>
New Freshmen	202	185
Undergraduate Transfers	447	355
Continuing Undergrads	9,500	9,319
Second BA/PBCOM	187	166
At-Large Undergrads	135	91
New Graduates	0	0
Continuing Graduates	481	433

<u>Tuition & Fees</u>	<u>AY '10-'11</u>	<u>AY '11-'12</u>
Undergraduate (tuition & fees)	\$20,190	\$21,284
Graduate (avg. per credit hour)	\$684	\$735
Housing (per year)	\$12,680	\$13,040

<u>Finance</u>	<u>FY '09</u>	<u>FY '10</u>
Total Revenues	246.7 million	244.1 million
Total Expenditures	222.9 million	228.1 million
Total Long-term Investments	88.5 million	96.4 million

<u>Facilities</u>	<u>Spring '11</u>	<u>Spring '12</u>
Number of Academic Properties	22	22
Square Feet of Buildings**	2.5 million	2.5 million
Residential Halls (buildings/beds)	4 / 2,429	4 / 2,429

** Square feet of buildings owned and building space leased are in net square footage.