

## AT-A-GLANCE: Summer 2009

<u>Total Enrollment</u>	<u>Summer '08</u>	<u>Summer '09</u>	<u>Enrollment by Gender</u>	<u>Summer '08</u>	<u>Summer '09</u>
Undergraduate	2,867	2,742	Undergraduate Women	52%	52%
Graduate	245	245	Undergraduate Men	48%	48%
<b>Total</b>	<b>3,112</b>	<b>2,987</b>	Graduate Women	80%	76%
			Graduate Men	20%	24%
<u>FTE</u>	<u>Summer '08</u>	<u>Summer '09</u>	<u>Faculty*</u>	<u>Summer '08</u>	<u>Summer '09</u>
Undergraduate	1,133	1,043	Full-time	132	156
Graduate	84	94	Part-time	370	402
<b>Total</b>	<b>1,217</b>	<b>1,137</b>	<b>Total</b>	<b>502</b>	<b>558</b>
<u>Average Age</u>	<u>Summer '08</u>	<u>Summer '09</u>			
Undergraduate	23	23			
Graduate	29	29			

\* Only includes faculty teaching in the summer

<u>Enrollment Status</u>	<u>Summer '08</u>				<u>Summer '09</u>			
	<u>Full-Time</u>		<u>Part-Time</u>		<u>Full-Time</u>		<u>Part-Time</u>	
Undergraduate	207	7%	2,660	93%	163	6%	2,579	94%
Graduate	20	8%	225	92%	27	11%	218	89%
<b>Total</b>	<b>227</b>	<b>7%</b>	<b>2,885</b>	<b>93%</b>	<b>190</b>	<b>6%</b>	<b>2,797</b>	<b>94%</b>

→ 100%
→ 100%

<u>Enrollment by Ethnicity</u>	<u>Summer '08</u>		<u>Summer '09</u>	
	<u>Undergraduate</u>	<u>Graduate</u>	<u>Undergraduate</u>	<u>Graduate</u>
White Non-Hispanic	67%	64%	67%	63%
African American	10%	11%	10%	9%
Hispanic	8%	8%	9%	10%
Asian/Pacific Islander	3%	2%	4%	4%
Native American	1%	1%	1%	1%
Non-Resident Alien	2%	4%	2%	4%
Unknown	9%	11%	9%	10%
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
All Minorities	22%	22%	24%	24%

Note: Percentages may not add up to 100 due to rounding

**Undergraduate Enrollment by Program**

AEMM	13.2%
Art & Design	15.8%
ASL-English Interpretation	0.6%
Audio Arts and Acoustics	6.0%
Cultural Studies	1.1%
Dance	1.8%
Early Childhood Education	0.9%
Fiction Writing	3.2%
Film & Video	18.8%
Interactive Arts & Media Total	2.2%
<i>Game Design</i>	1.2%
<i>Interactive Arts &amp; Media</i>	1.0%
Interdisciplinary Major	1.1%
Journalism	4.9%
Marketing Communication	7.3%
Music	2.8%
Photography	7.5%
Poetry	0.4%
Radio	1.9%
Television	2.8%
Theater	4.5%
No Major	3.2%

**Graduate Enrollment by Major**

AEMM	24.1%
Art & Design	0.0%
Creative Writing: Fiction	4.1%
Creative Writing: Poetry	1.6%
Dance Movement Therapy	26.9%
Educational Studies	23.7%
Film & Video	3.3%
Interdisciplinary Arts	6.9%
Journalism	4.1%
Music Comp. for the Screen	4.1%
Photography	0.8%
No Major	0.4%

Note: Data gathered at the end of add/drop period at the close of the first week of classes

**Degrees Conferred January, May, & August\***

	<u>2007</u>	<u>2008</u>
Bachelor's Degree	1,775	1,954
Master's Degree	200	182

\* Current estimate

<u>Registration Status</u>	<u>Summer '08</u>	<u>Summer '09</u>
New Freshmen	42	39
Undergraduate Transfers	85	73
Continuing Undergrads	2,620	2,500
Second BA/PBCOM	47	49
At-Large Undergrads	73	81
New Graduates	40	1
Continuing Graduates	205	244
Non-Degree Graduates	0	0

<u>Tuition &amp; Fees</u>	<u>AY '07-'08</u>	<u>AY '08-'09</u>
Undergraduate (Tuition & Fees)	\$17,584	\$18,940
Graduate (Tuition & Fees)	\$603	\$633
Housing (Per Year)	\$12,018	\$12,000

<u>Finance</u>	<u>FY '07</u>	<u>FY '08</u>
Total Revenues	205.3 million	232.1 million
Total Expenditures	187.1 million	209.0 million
Total Long-term Investments	108.1 million	97.1 million

<u>Facilities</u>	<u>Spring '08</u>	<u>Spring '09</u>
Number of Academic Properties	17	17
Square Feet of Buildings**	1.3 million	1.3 million
Residential Halls (Buildings/ Beds)	5/2,569	5/2,667

\*\* Square feet of buildings owned and building space leased are in net square footage